

## **DARWIN INITIATIVE PROJECT SCHEDULE ref:162/08/114**

**Organisation name: WWF - UK**

**Name of project: Capacity building for biodiversity conservation in Anguilla**

### **Project purpose:**

The establishment of a system of protected areas as the major mechanism for biodiversity conservation in Anguilla.

### **Project objectives:**

To build the capacity of the Anguilla National Trust and public sector agencies for development and implementation of parks/protected areas legislation; to raise awareness within Anguilla about the critical role of biodiversity conservation in sustainable development, the function of protected areas and the utility of collaborative management plans; to facilitate the creation of opportunities for sustainable economic measures for revenue generation from designated parks and protected areas and to strengthen the rationale and provide the legislative support and framework for further scientific research and documentation of the status of Anguilla's biodiversity.

**Length of project:** 1 July 1999 to 31 June 2001

**Total project cost:** £109,607

**Darwin funding profile:** 1999/2000 £22,039; 2000/2001 £46,755; 2001/2002 £13,713

**Other sources of funding:** £12,000 from WWF UK and £15,100 (in kind) from the Anguilla National Trust

**Expenditure profile:** see Table A

**Target outputs:** see Table B

**Implementation timetable with milestones:** see Table C

**Key staff inputs:** see Table D

### **Reporting requirements:**

31 October 1999	First report (1.7.1999 to 30.9.1999)
30 April 2000	Annual report (1.7.1999 to 31.3.2000)
31 October 2000	Six-month report (1.4.2000 to 30.9.2000)
30 April 2001	Annual report (1.4.2000 to 30.3.2001)
31 October 2001	Final report

**Arrangements for monitoring CB outcomes:** The WWF-UK technical expert will prepare at the start of the project a CB plan for A.N.T and other appropriate Institutions / organisational staff. This will be monitored by as part of the mid-term evaluation and assessed as part of the end of project evaluation. It will also be monitored as part of quarterly technical reporting requirements of WWF-UK.

**Table A**

<b>PROJECT COST</b>				
<b>Total Darwin Grant: £82,507</b>				
Annual Darwin Grant				
<ul style="list-style-type: none"><li>▪ 1999/2000 £22,039</li><li>▪ 2000/2001 £46,755</li><li>▪ 2001/2002 £ 13,713</li></ul>				
<b>DARWIN GRANT: EXPENDITURE DETAILS</b>				
<b>Expenditure details</b>	<b>1999/2000</b>	<b>2000/2001</b>	<b>2001/2002</b>	<b>Total</b>
Rents, rates, heating, lighting, cleaning				
Postage, telephone, stationery				
Travel, subsistence (inc accom rent)				
Printing				
Conferences, seminars, training				
Capital items: [specify]				
Other: [specify]				
Salaries				
<b>Total</b>	<b>22,039</b>	<b>46,755</b>	<b>13,713</b>	<b>82,507</b>

Table B

<b>Year</b>	<b>Output ref. no.</b>	<b>PROJECT OUTPUTS Details</b>
<b>1999/2000</b>		
Jan	8	PA legal / technical expert in post with A.N.T. (72 weeks)
Jan	20	Purchase of vehicle and Computer estimated value £7,950
March	14A	Workshop No.1
March	15A	Media campaign strategy prepared
<b>2000/2001</b>		
May	9	Management plans (2) drawn up and accepted by parks authority
June	16A	Printed materials on PA's published and distributed to target groups (Landowners, PA Staff, General Public)
July	14A	Workshop No.2
Sept	9	Experts report on existing legislation delivered to government
August		Mid term evaluation report by external consultants drawn up and submitted to A.N.T and WWF-OK, including 2 visits from WWF UK, conservation expert(s).
Oct	15A, 15C	Media campaign - media spots, programme publicity, press items
Feb		Existing ordinances / Bills amended and passed by House of Assembly
<b>2001/2002</b>		
May		New ordinances / Bills drafted and passed by House of Assembly
June	6A	End of project evaluation report by external consultants drawn up and submitted to A.N.T and WWF-UK
June	23	Capacity of A.N.T and G.O.A to introduce CDB increase through training of A.N.T Director and Associate Director, plus G.O.A lawyers
June		£15,100 (in kind) raised from other sources by A.N.T for project work, £12,000 in cash from WWF-UK

Table C

PROJECT IMPLEMENTATION TIMETABLE	
Date	Key Milestones
<p>1999/2000</p> <p>December/Jan</p> <p>February</p> <p>March</p> <p>March /April</p> <p>March - Oct</p>	<p>Consultancy agreed and takes up post in Anguilla</p> <p>Site visits take place on prospective PAs -</p> <p>Monitoring visits to landowners starts</p> <p>1st Workshops / consultations with stakeholders</p> <p>Media campaign ( media plan to be prepared by March)</p>
<p>2000/2001</p> <p>March-April</p> <p>April - July</p> <p>May</p> <p>June</p> <p>July</p> <p>July / August</p> <p>July Oct</p> <p>September</p> <p>Oct</p>	<p>Management plans drawn up</p> <p>Survey work on assessing implementation</p> <p>Refinement of management plan completed</p> <p>Printed material on protected areas completed</p> <p>Expert's report on review of existing legislation completed</p> <p>2nd Workshops / consultations with stakeholders</p> <p>Mid term evaluation by consultants takes place</p> <p>Ordinances/Bills amending existing draft legislation submitted to the House of Assembly</p> <p>Inclusion of sustainable economic ventures in management plans</p>
<p>2001/2002</p> <p>Jan</p> <p>Feb</p> <p>Feb</p> <p>Feb - April</p> <p>May-June</p>	<p>Refinement of management plans - assessment of compliance</p> <p>New ordinances and bills submitted to the House of Assembly</p> <p>Monitoring visits to landowners completed</p> <p>New PA system enshrined in legislation - Passed by House of assembly</p> <p>Final Evaluation by external consultants takes place</p>

Table D

<b>KEY STAFF INPUTS</b>			
<b>Name</b>		<b>Grade/Position</b>	
To be recruited in Oct 1999		Legal/technical expert	
Sally Nicholson		Specialist management	
Christina Mayes		Project admin	
To be appointed at appropriate time		Mid term evaluation	
Ijahnya Christian		Director, Anguilla National Trust	
Gina Brooks		Associate Executive Director A.N. Trust	
Karim Hodge		Field Officer	
Various Anguillian Personnel		Volunteers	
<b>STAFF TIME ALLOCATIONS (% of time spent on this work)</b>			
<b>Name</b>	<b>1999/2000</b>	<b>2000/2001</b>	<b>2001/2002</b>
Technical expert	100	100	100
Sally Nicholson	5	5	5
Christina Mayes	5	5	5
Ijahnya Christian	40	40	40
Gina Brooks	30	30	30
Karim Hodge	10	10	10